GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue Department- Budget 2017-18 - Orders issued for Re-appropriation of funds from one head to another for an amount of Rs.44,00,000/- to the Office of Chief Commissioner of Land Administration, A.P, Gollapudi, Vijayawada – Orders - Issued.

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REVENUE (DA & LR) DEPARTMENT

G.O.RT.No. 336 Dated: 13-03-2018
Read the following:-

Ref:1.From the Spl.CS & CCLA., Lr.No.Admn.II(2)/38/2017, dt.23.01.2018.
2.G.O.Rt.No.279, Fin.(FMU-Rev,Inds-Com) Dept., dt.22-02-2018.

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ORDER:

In the reference 1st read above, the Special Chief Secretary & Chief Commissioner of Land Administration, has stated that the Government have released Comprehensive Budget Release Order (CBRO) for the Revenue Department to an amount of Rs.344,12,92,880/- for the period from April 01, 2017 to March 31, 2018, within that provision an amount of Rs.3,96,62,000/- was released to Major Head 2029-Land Revenue i.e., for the First, Second, Third and Fourth quarters of the current financial year 2017-18 for HOD.

2. The Special Chief Secretary & Chief Commissioner of Land Administration, A.P., has further stated that the Government had sanctioned Incentive cash award to Sri P.Ranjith Basha for the Financial year 2016-17 and directed to meet the expenditure under “Incentive Awards Scheme” and shall be debited to the detailed Head “050-Rewards” under relevant Major, Minor Sub-Head of Accounts of the concerned Departments and if budget provision is not available, the expenditure shall be incurred by way of Re-appropriation from the savings available in other Sub-Heads in the same demand. There is Budget requirement in some of the Heads of Account and Budget available in some of the Heads of Account in Major Head 2029 to meet the expenditure for Financial year 2017-18.

3. The Spl.CS & CCLA, A.P., while enclosing the Re-appropriation statement, has requested the Government to issue necessary orders for Re-appropriation of funds in the necessary Head of Accounts, as the Budget available in the above heads are not sufficient to meet the pending bills, even after 4th quarter Budget is released.

4. In the reference 2nd read above, Government in Finance Department have issued orders for Re-appropriation of funds from one head to another for an amount of Rs.44,00,000/- to the Office of Chief Commissioner of Land Administration, A.P, Gollapudi, Vijayawada.

5. In pursuance of the orders issued in the reference second read above, Government hereby issue the following orders for Re-appropriation/Resumption of funds from one head to another for an amount of Rs.44,00,000/- to the Office of Chief Commissioner of Land Administration, A.P, Gollapudi, Vijayawada.

(Rs. In lakhs)

Head of Account	Existing Modified Appropriation)	Modificfations Sanctioned (+) Increase	Modific fations Sanctioned (-) Decrease	Revised Modified Reappropriation	Remarks
2029-Land Revenue 00-Not Applicable 001-Direction and Administration 00-Note Applicable 01-Headquarters Office (Chief Commissioner of Land Administration 280-Professional Services 284-Other Payments-V	35.94		32.00	3.94	A
2029-Land Revenue 00-Not Applicable 001-Direction and Administration 00-Note Applicable 01-Headquarters Office (Chief Commissioner of Land Administration 130-Office Expenses 133-Water and Electricity Charges-V	37.00		12.00	25.00	A
2029-Land Revenue 00-Not Applicable 001-Direction and Administration 00-Note Applicable 01-Headquarters Office (Chief Commissioner of Land Administration 050-Rewards 000- Note		0.20		0.20	B

Applicable-V					
2029-Land Revenue 00-Not Applicable 001-Direction and Administration 00-Note Applicable 01-Headquarters Office (Chief Commissioner of Land Administration 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	7.81	1.00		8.81	B
2029-Land Revenue 00-Not Applicable 001-Direction and Administration 00-Note Applicable 01-Headquarters Office (Chief Commissioner of Land Administration 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	2.22	2.00		4.22	B
2029-Land Revenue 00-Not Applicable 001-Direction and Administration 00-Note Applicable 01-Headquarters Office (Chief Commissioner of Land Administration 130-Office Expenses 132-Other Office expenses-V	25.86	9.80		35.66	B
2029-Land Revenue 00-Not Applicable 001-Direction and Administration 00-Note Applicable 01-Headquarters Office (Chief Commissioner of Land Administration 280-Professional	5.94	10.00		15.94	B

Services 281-Pleaders Fees-V					
2029-Land Revenue 00-Not Applicable 001-Direction and Administration 00-Note Applicable 01-Headquarters Office (Chief Commissioner of Land Administration 140-Rents, Rates and Taxes 000-Not Applicable-V	89.02	21.00		1,10,02	B
`Total		44.00	44.00		

6. The Special Chief Secretary & Chief Commissioner of Land Administration, A.P., shall take further necessary action accordingly in the matter.

7. This order issues with the concurrence of Finance (FMU-Rev, I&C & Energy) Department vide their U.O.No.45027/57/FMU-Rev/2018, Dated:27-02-2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.MANMOHAN SINGH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Special Chief Secretary & Chief Commissioner of
Land Administration, Gollapudi, Vijayawada, A.P.
Copy to:
The Finance (FMU-Rev, I&C & Energy) Department.
SC/SF.

//FORWARDED::BY ORDER//

SECTION OFFICER